

Bristol-Warren School District

Reynolds Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,596	61.9%
Substitutes	\$88	1.0%
Instructional Paraprofessionals	\$395	4.4%
Pupil-Use Technology	\$93	1.0%
Instructional Materials	\$314	3.5%
Total	\$6,486	71.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$134	1.5%
Library & Media	\$192	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$134	1.5%
Curriculum Development	\$0	0.0%
Staff Development	\$1	0.0%
Sabbaticals	\$0	0.0%
Program Management	\$10	0.1%
Therapists, Psychologists	\$242	2.7%
Total	\$712	7.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$283	3.1%
Food Service	\$226	2.5%
Safety	\$2	0.0%
Building Upkeep	\$684	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,194	13.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$466	5.2%
School Office	\$178	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$644	7.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,168,928**

School Enrollment (ADM): **240**

School Per Pupil: **\$9,037**

(See Chart #2a for Comparison to Last Year)

